



The **Parks and Recreation Department** consists of a Parks Division and a Recreation Division. The Department has 40 authorized positions and a total budget of \$1,990,589. The **Parks Division** includes 28 people and works on a budget of \$1,212,960. This Division is responsible for the maintenance and operation of 11 developed parks. The **Recreation Division** operates a recreation center, a swimming pool, and various athletic programs with the assistance of 18 people and a budget of \$777,629.

The **Planning Department** is committed to the creation of a high quality community for citizens and businesses. This is accomplished by providing technical assistance to the City Council and the Planning and Zoning Commission on zoning and development matters. The Department also assists people wishing to develop property within the City or its extraterritorial jurisdiction with respect to development standards. The Department administers the Zoning Ordinance and the Subdivision Ordinance and coordinates amendments to these documents. The Planning Department provides assistance in developing special studies for quality development. The Department oversees implementation of the Comprehensive Plan and provides demographic information on the City of Frisco. The City's Comprehensive Plan was the winner of the 2001 Texas APA "Best Comprehensive Plan in Texas" award. The Planning Department also provides seminars to homeowner associa-

tions regarding City development processes. The Department has 13 authorized positions and a budget of \$1,318,091.

The **Police Department** includes a Services Division and an Operations Division. The Department has a total of 88 authorized positions, including the Chief of Police and is expected to spend \$5,702,547 in FY 2002. The **Police Services Division** manages the communications and records activities of the Police Department. School Resource Officers and payments to the Frisco Independent School District for school crossing guards are funded in this Division. The Division operates with a total of 29 authorized positions and a total budget of \$1,481,822. The **Police Operations Division** manages the patrol, traffic, and criminal investigation functions of the Department. This division operates with 57 authorized positions and a total budget of \$3,976,091.

The **Public Works Department** includes the following Divisions: Streets, Fleet Operations, Water, Sewer, and Meters. The Department has 78 authorized positions and a total budget of \$18,096,475. The **Streets Division** is responsible for street maintenance, traffic signage, and traffic signal maintenance. This Division operates with 27 positions and a budget of \$2,387,663. The **Fleet Operations Division** is responsible for maintenance of over 300 city-owned vehicles and tracks the cost of maintenance on a per-vehicle basis. This division operates with 5 authorized positions and a budget of \$243,944. The **Water Division** is responsible for water distribution and the repair of leaks in the water distribution system. The Division has a complement of 20 authorized positions and a budget of \$7,665,834, including the cost of water purchased from the North Texas Municipal Water District. The **Sewer Division** is responsible for the operation and maintenance of the City's wastewater collection system. The Division operates with 10 authorized positions and a budget of \$3,020,408 including charges from the North Texas Municipal Water District for wastewater treatment. The Meters Division is responsible for the installa-

tion, removal, repair, and reading of the City's water meters. This is done with 12 authorized positions and a budget of \$2,025,281. A program has been implemented in this Division to change out 200 meters per month to new meters, which can be read remotely by radio signals.

THE DEPUTY CITY MANAGER

The Deputy City Manager is expected to oversee all City of Frisco operations except police and fire and report to the City Manager on such operations in such a manner and at such times as the City Manager may determine. Key responsibilities will include the following:

1. The Deputy City Manager is to recommend to the City Manager the appointment, suspension, and removal of all City employees and appointed administrative officers, except in police and fire or as otherwise provided by law, the City Charter, or personnel rules adopted pursuant to the City Charter.
2. The Deputy City Manager shall direct and supervise the administration of all departments, offices, and agencies of the City, except police and fire, as directed by the City Manager, or as otherwise provided by law or the City Charter. The Deputy City Manager shall report to the City Manager on the administration of such departments, offices, and agencies in such a manner and at such times as the City Manager may determine.
3. The Deputy City Manager shall see that certain City ordinances are effectively enforced. The Deputy City Manager shall report to the City Manager on the enforcement of such ordinances in such a manner and at such times as the City Manager may determine.
4. The Deputy City Manager may attend City Council meetings and participate in discussion at the direction of the City Manager. The Deputy City Manager may attend City Council meetings and participate in discussion in the place of the City Manager at the direction of the City Manager and with the consent of Council.
5. The Deputy City Manager will prepare, accept, and recommend items to the City Manager for inclusion in the official agenda of all Council meetings

